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**TOWN OF FARMINGTON  
BUDGET COMMITTEE  
MEETING MINUTES  
Wednesday – October 23, 2013  
356 Main Street - Farmington, NH**

**Members Present:** Gail Ellis, Sam Cataldo, Steve Henry, Neil Jonhson, Gerry McCarthy, Joe Pitre, Brian St. Onge, Ann Titus, Jodi Connolly.

**Members Excused:** School Board Rep Kathy King

**School Board Rep:** Joe Pitre, Alternate

**Selectman's Rep:** Arthur Capello

**At 7:00pm, Chairman St. Onge opened the meeting and led those present in the Pledge of Allegiance.**

**A. Review of Minutes:**

Arthur Capello motioned to approve the 9-25-2013 minutes as written, second Joe Pitre. All in favor.

**B. The Committee reviewed the Town Reports:**

Arthur will provide the answers to questions at the next meeting.

There were no questions on the Remittance Report

Brian asked Arthur for the Recreation Revolving Fund

**Town Expenditures: Questions**

Neil asked what the fuel line pays for. Arthur answered that it covers mileage.

Brian asked again about the phone line in the elevator.

Joe Pitre inquired on page 6 line 4220 60 432 Fire Department Radio Repairs; and page 4 015000 13565 Planning Books: what is the status?

Jodi asked on page 7, building repair highway: overspent?

Steve Henry: page 8, line 4312-20-741, traffic signs?

Jodi: Highway salt, 01-4312-50-688: Do we have enough? Arthur answered that the salt bid came in lower this year.

Gerry: Page 5: Police Court time line 01-4210-20-100?

**C. Review of School Reports**

Jodi asked if we are getting money from Middleton for the tuition. And how are we

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billing them? Joe responded that they are billed every 90 days.  
Steve asked where is our money from Middleton: question for the School Board

### **Expense Report Federal Funds**

Gail asked where is the money coming in as Revenue and out as Expenditures?

Joe Pitre: All funds Revenue report 21 account 20 account, Federal Grants. If you look at 40 account-we are in a flax and it might not have caught up.

Steve: Did we get any data? Joe will find get the bottom line.

Neil requested the whole picture from food services with the new changes.

Brian: page 5-over by \$5,500 para salary, HWMS; tuition other LEA'S, # 5 line 10-1000 41321 0000 00000.

Brian asked is we could get a copy of the completed 2012 school financial audit. Joe Pitre said he would see that we get it.

### **SAU Rev Report**

Joe-Middleton pays then gets calculated with Farmington.

Arthur: Middleton is saying they are getting double charged.

### **SAU Expenditure Report**

Gail page 8: Secretary: overspent by \$9,500: salary was given as a thank you bonus.

Arthur Capello was excused at 7:50PM.

Brain asked DRA-if a Middleton and Farmington Budget Committee could have control over SAU budget. The answer was that we have no control over the SAU 61 budget. The MS-27-we can put our budget amount on the MS27. SAU budget goes on the warrant article

Joe: The postings for the SAU meetings are on the website and high school

Ann Titus motioned to adjourn, seconded by Neil Johnson. All in Favor to adjourn; 8:00 PM

Respectfully Submitted,

Ann Titus